

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
DISTRICT COURT FUND						
ALL FINES & FORFS	\$39,534	\$156,818	\$35,572	\$428,598	\$60,157	\$720,679
COURT COSTS		41,506	6,364	88,220	11,100	147,190
CIVIL FILING FEES	10,143	66,076	4,662	87,065		167,946
OTHER COURT FEES		49,057	13,498	110,938	15,754	189,247
RESTITUTION	7,181	100		34,021	24,730	66,032
DCF REVENUES	\$56,857	\$313,557	\$60,097	\$748,842	\$111,741	\$1,291,094
PROPERTY TAX	146,265	549,032	116,579	73,106	192,161	1,077,143
SALES TAX	14,562		8,551			23,113
OTHER COUNTY	1,603	7,600		26,451	94,940	130,594
CITY	424					424
OTHER	43		40,230	100		40,373
DCF OTHER REVENUES	\$162,898	\$556,632	\$165,359	\$99,657	\$287,101	\$1,271,648
TOTAL-DIST. CRT FND	\$219,756	\$870,189	\$225,456	\$848,499	\$398,842	\$2,562,742
DCF BAL. 10/1/01	\$61,983	\$420,575	\$85,688	\$185,795	\$145,334	\$899,375
DCF AVAIL. FY2002	\$281,739	\$1,290,764	\$311,144	\$1,034,294	\$544,176	\$3,462,117

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,535	\$6,233	\$214	\$13,394	\$2,223	\$23,599
CTY JUS/CUR EXP FND*	8,965	59,047	21,919		17,555	107,485
COURT FACILITIES FUND	3,030	15,550	3,000	60,590		82,170
STATE INSURANCE FUND		4,614	2,264	18,513	103	25,494
DOMESTIC VIOLENCE EVAL FUND	1,750	1,020	175			2,945
RESTIT.-PUBLIC DEF.	1,780	18,656	6,783	42,269	7,112	76,600
RESTIT.-DRUG/COUNTY		4,674	8,291		5,341	18,306
TO CITIES	12,943	102,245	32,029	407,487	30,355	585,059
COURT FACILITIES CITY						-
RESTIT.-DRUG/CITY						-
TO STATE OF IDAHO:						-
FILING FEES	3,910	22,479	5,181	282,778	7,774	322,122
COURT COSTS	18,206	97,129	15,124		25,656	156,115
JUDGES RETIREMENT	6,192	35,550	6,534	130,572	10,476	189,324
IDAHO CODE FEES	2,680	16,370	3,100	60,610	5,240	88,000
PUBLIC SCHOOLS I.C.		59,509				59,509
MV-HIGHWAY DIST	32,304	119,079	3,981	205,793	40,132	401,289
MV-PUBLIC SCHOOLS	16,147		1,990	102,853	20,057	141,047
MV-10%	3,183	37,342	1,521	89,853	12,277	144,177
F&G-PUBLIC SCHOOL	132	4,046	1,832	3,604	2,656	12,270
F&G-(GEN 5%)	933	180	70	1,025	102	2,310
F&G-SEARCH&RESCUE-5%		569	394	140	716	1,819
SEARCH&RESCUE \$7.50	213	674				887
ALL OTHER FINES(10%)		12,196	2,899	28,924	4,366	48,385
POST	5,980	49,932	6,919	102,529	12,981	178,341
MARRIAGE (RULE 12)	45	5	20	650	80	800
DOMESTIC VIOL.-FINES		40	20	61,320	2,875	64,255
DOMESTIC VIOL.-FEES		4,080	1,675	16,450		22,205
DISPLACED HOMEMAKER	700	4,080	700	16,320	1,260	23,060
CRIME VICTIM COMP	13,539	46,960	12,879	110,281	16,779	200,437
F & G DAMAGES						-
RESTIT.-DRUG/ DLE						-
YOUTH CORRECT. FEE		2,514	840	5,969	710	10,033
YOUTH CORRECT. FINES	952					952
HIGHWAY (OVERWEIGHT)	2,604	7,308	2,200	15,319	1,110	28,540
TECHNOLOGY FUND	6,258	49,385	7,941	115,651	13,366	192,600
OTHER TRANSFERS				150		150
TOTAL NON-DISTRICT COURT FUND REVENUES	\$143,981	\$781,464	\$150,495	\$1,893,044	\$241,302	\$3,210,285
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$200,838	\$1,095,021	\$210,591	\$2,641,886	\$353,043	\$4,501,379

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
DISTRICT COURT FUND						
NO. OF POSITIONS	1.00	7.00	3.50	13.00	8.00	32.50
TOTAL SALARIES	\$19,314	\$202,735	\$86,599	\$423,477	\$164,382	\$896,507
STAFF BENEFITS	13,941	60,510	32,873	124,194	70,185	301,703
WITNESS FEES	16		158		674	848
JURY FEES	2,440	34,194	7,815	106,978	6,822	158,250
PUBLIC DEFENDER						-
PROF. WITNESS & SVC		2,827	5,757	39,114	18,613	66,311
APPOINTED COUNSEL	112,108	3,839	16,910			132,857
TRANSCRIPT FEE		11,945	5,438	30,188		47,571
EQUIPMENT PURCH.		8,557	2,387	24,663	493	36,100
MAINT. AGREEMENTS	615		1,252	9,412	194	11,473
RENT-SPACE & EQUIP			4,850	678	4,348	9,876
TRAVEL EXPENSE	518	939	1,292	2,551	3,649	8,949
LAW BOOKS	17,846	23,422	8,787	44,142	23,674	117,871
JUVENILE PROB/PAROLE	11,150	93,626				104,776
JUVENILE DETENTION		157,410			1,357	158,767
COURT REPORTER EXP		10,894		21,392		32,286
VEHICLE EXPENSE						-
TELE,POST.,FREIGHT	6,885		3,019	11,253	12,935	34,092
SUPPLIES, MAINT.	5,296		8,194	55,871	5,863	75,224
REMODELING	212					212
MISCELLANEOUS	443		132	532	105	1,211
TRANSFERS: LAW CLERK	8,286	26,450	7,600			42,336
OTHER EXPENSES	3,705		1,233	2,490	25,414	32,842
TOTAL - DCF EXPENSES	\$202,776	\$637,348	\$194,296	\$896,935	\$338,708	\$2,270,063
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$202,776	\$637,348	\$194,296	\$896,935	\$338,708	\$2,270,063
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	3.00	19.00	4.50	47		73.50
SALARIES	61,286	468,842	101,658.79	1,171,078	145,577	\$1,948,442
STAFF BENEFITS	30,375	165,026	40,171.66	396,270	65,975	697,818
OTHER EXPENSES				21,587		21,587
TOTAL-DIST. CT. CLK.	\$91,661	\$633,868	\$141,830	\$1,588,935	\$211,552	\$2,667,846
ADJ.- CITY CONTRIB'S						\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$91,661	\$633,868	\$141,830	\$1,588,935	\$211,552	\$2,667,846

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.			\$531		\$129	\$660
LONG DISTANCE		\$41,400	25		535	41,960
MICROFILM EXPENSE		1,100				1,100
DATA PROCESSING		3,900	3,914			7,814
B&G., CUSTODIAL	\$16,082		17,448		16,764	50,294
MAINT-CUST SUPPLIES	620		1,039		4,997	6,656
UTILITIES: ELECT.	7,265	29,000	12,280		5,240	53,785
WATER	607				538	1,145
HEATING					3,493	3,493
REMODELING						-
VEHICLE EXPENSE			223			223
BLDG FURNISHINGS			15,574		510	16,084
FURNITURE					982	982
POST. & FREIGHT		36,200	3,740		3,250	43,190
PROB. & PAROLE						-
RESTITUTION OFF.'S						-
JUV. PROB/DETENT			85,854		185,928	271,782
PUBLIC DEFENDER			70,000		690	70,690
OTHER						-
TOTAL - MISC.	\$24,573	\$111,600	\$210,628	\$0	\$223,056	\$569,857
SHERIFF'S OFFICE						
NO. OF POSITIONS	1					1.00
SALARY EXPENSE	4,753					4,753
STAFF BENEFITS	1,856					1,856
OTHER EXPENSE						-
TOTAL-SHERIFF'S OFF.	\$6,609	\$0	0	\$0	\$0	\$6,609
TOTAL COUNTY TRIAL COURT EXPENSES	\$325,618	\$1,382,816	\$546,755	\$2,485,871	\$773,316	\$5,514,376
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS						-
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$325,618	\$1,382,816	\$546,755	\$2,485,871	\$773,316	\$5,514,376

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT					TOTAL DIST. 2
	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$35,662	\$53,832		\$9,014	\$203,688	\$302,196
COURT COSTS	4,190	17,590	\$146,033	2,544	47,929	218,286
CIVIL FILING FEES	6,979	10,053		2,162	22,081	41,274
OTHER COURT FEES	8,498			132	14,067	22,696
RESTITUTION				94		94
DCF REVENUES	\$55,328	\$81,474	\$146,033	\$13,946	\$287,765	\$584,547
PROPERTY TAX	150,775			40,648	255,169	446,592
SALES TAX	52,704					52,704
OTHER COUNTY	90		86	359		536
CITY						-
OTHER		5,951		5,510	17,107	28,568
DCF OTHER REVENUES	\$203,569	\$5,951	\$86	\$46,517	\$272,276	\$528,400
TOTAL-DIST. CRT FND	\$258,897	\$87,425	\$146,120	\$60,463	\$560,041	\$1,112,946
DCF BAL. 10/1/01	\$61,045	\$50,891	\$149,516	\$65,094	\$364,069	\$690,615
DCF AVAIL. FY2002	\$319,942	\$138,316	\$295,636	\$125,557	\$924,110	\$1,803,561

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SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT					TOTAL DIST. 2
	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,140	\$1,724	\$1,938	\$535	\$4,810	\$10,147
CTY JUS/CUR EXP FND*		20,338	37,530	3,813	53,300	114,981
COURT FACILITIES FUND	3,530	4,980	9,090	1,530	20,760	39,890
STATE INSURANCE FUND	690	587	1,064	127		2,469
DOMESTIC VIOLENCE EVAL FUND	315		640			955
RESTIT.-PUBLIC DEF.	2,975		4,293		88,609	95,876
RESTIT.-DRUG/COUNTY	3,831	1,438	610			5,878
TO CITIES	31,332	37,000			258,275	326,607
COURT FACILITIES CITY						-
RESTIT.-DRUG/CITY			1,569			1,569
TO STATE OF IDAHO:						-
FILING FEES	5,109	3,866	18,026	1,981	51,232	80,214
COURT COSTS	10,038	39,334	31,703	6,005	79,758	166,838
JUDGES RETIREMENT	7,452	10,080	19,476	3,060	42,570	82,638
IDAHO CODE FEES	3,660	4,190	8,460	1,440	18,560	36,310
PUBLIC SCHOOLS I.C.	4,609				21,797	26,406
MV-HIGHWAY DIST		53,674	5,956	6,363	59,308	125,301
MV-PUBLIC SCHOOLS		26,825	2,977	3,180	39,192	72,173
MV-10%		15,842	2,622	2,623	29,010	50,098
F&G-PUBLIC SCHOOL		5,973	2,225	116		8,314
F&G-(GEN 5%)	184	231	86	4	105	609
F&G-SEARCH&RESCUE-5%	696	922	485	33	3,189	5,324
SEARCH&RESCUE \$7.50	368	339			203	909
ALL OTHER FINES(10%)	3,208	2,858	8,110	646		14,823
POST	5,163	18,720	18,610	2,952	53,825	99,271
MARRIAGE (RULE 12)	60	30	320			410
DOMESTIC VIOL.-FINES	20	640				660
DOMESTIC VIOL.-FEES	2,175	860	7,953	560	4,940	16,488
DISPLACED HOMEMAKER	1,260	1,300	2,560	440	4,940	10,500
CRIME VICTIM COMP	11,515	20,264	29,063	3,834	53,586	118,262
F & G DAMAGES						-
RESTIT.-DRUG/ DLE						-
YOUTH CORRECT. FEE	813	573	493	190	7,425	9,494
YOUTH CORRECT. FINES						-
HIGHWAY (OVERWEIGHT)		5,246	94		25,744	31,083
TECHNOLOGY FUND	6,123	17,837	18,700	3,153	53,564	99,376
OTHER TRANSFERS			220		1,256	1,476
TOTAL NON-DISTRICT COURT FUND REVENUES	\$106,263	\$295,670	\$234,873	\$42,585	\$975,958	\$1,655,348
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$161,591	\$377,144	\$380,906	\$56,531	\$1,263,722	\$2,239,895

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2
DISTRICT COURT FUND						
NO. OF POSITIONS		1.00	1.00	1.00	8.00	11.00
TOTAL SALARIES		\$39,218	\$34,049	\$17,202	\$245,694	\$336,163
STAFF BENEFITS		13,536	11,552	6,725	79,352	111,165
WITNESS FEES	\$6,380	1,546	237	305	10,267	18,736
JURY FEES	436	1,045	13,506	150		15,137
PUBLIC DEFENDER	15,088			2,249		17,337
PROF. WITNESS & SVC		3,216			10,703	13,919
APPOINTED COUNSEL		17,072			60,568	77,640
TRANSCRIPT FEE	3,630	969	30,602	348	21,947	57,495
EQUIPMENT PURCH.		6,051	8,828	4,413	25,508	44,800
MAINT. AGREEMENTS	1,092	3,243	5,231	730	8,758	19,055
RENT-SPACE & EQUIP						-
TRAVEL EXPENSE	589	519	928	86	6,355	8,477
LAW BOOKS	10,297	15,418	33,444	5,611	18,212	82,982
JUVENILE PROB/PAROLE						-
JUVENILE DETENTION				12,504		12,504
COURT REPORTER EXP						-
VEHICLE EXPENSE					741	741
TELE,POST.,FREIGHT	6,438	6,808	1,574	2,874	18,006	35,700
CONT. PRESENT. INV						-
CONT. PROB & PAROLE						-
CONT. RESTIT. OFFIC.						-
CONT. JUV PROB/DET						-
SUPPLIES, MAINT.	7,802	8,695	7,211	890	23,629	48,227
REMODELING	4,288		26,625			30,912
MISCELLANEOUS	5,790	265	3,334		300	9,689
TRANSFERS: LAW CLERK	685			8,700		9,385
ADMIN EXPENSES						-
OTHER EXPENSES		11,068	25,383	1,720	28,877	67,049
TOTAL - DCF EXPENSES	\$62,515	\$128,669	\$202,504	\$64,507	\$558,917	\$1,017,112
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DCF EXPENSES	\$62,515	\$128,669	\$202,504	\$64,507	\$558,917	\$1,017,112
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	5.00	5.00	8.00	1.50	22.00	41.50
SALARIES	113,730	88,150	246,214	11,450	504,705	\$964,248
STAFF BENEFITS	36,924	39,788	83,713	5,000	162,368	327,792
OTHER EXPENSES						-
TOTAL-DIST. CT. CLK.	\$150,653	\$127,938	\$329,927	\$16,450	\$667,073	\$1,292,041
ADJ.- CITY CONTRIB'S						\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$150,653	\$127,938	\$329,927	\$16,450	\$667,073	\$1,292,041

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TRIAL COURT EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.	\$3,500	\$4,200	\$5,000			\$12,700
LONG DISTANCE		1,900				1,900
MICROFILM EXPENSE	100					100
DATA PROCESSING	2,000	3,069	10,000			15,069
B&G., CUSTODIAL	8,000	10,127	11,000			29,127
MAINT-CUST SUPPLIES	500	5,597	5,000			11,097
UTILITIES: ELECT.	7,800	8,917	8,000			24,717
WATER	600		900			1,500
HEATING						-
REMODELING	668		41,027			41,696
VEHICLE EXPENSE						-
BLDG FURNISHINGS						-
FURNITURE						-
POST. & FREIGHT			4,800			4,800
PROB. & PAROLE						-
RESTITUTION OFF.'S						-
JUV. PROB/DETENT	176,708	96,457	53,000			326,165
PUBLIC DEFENDER	73,500	60,120	150,244			283,864
OTHER		1,085	89,756			90,841
TOTAL - MISC.	\$273,376	\$191,472	\$378,727	\$0	\$0	\$843,576
SHERIFF'S OFFICE						
NO. OF POSITIONS			1.00	0	31	32.00
SALARY EXPENSE	10,605		41,928	0	1,160,124	1,212,657
STAFF BENEFITS	1,941		14,255	0	370,230	386,426
OTHER EXPENSE				0		-
TOTAL-SHERIFF'S OFF.	\$12,546	\$0	\$56,183	\$0	\$1,530,354	\$1,599,083
TOTAL COUNTY TRIAL COURT EXPENSES	\$499,091	\$448,079	\$967,342	\$80,957	\$2,756,344	\$4,751,812
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS						-
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$499,091	\$448,079	\$967,342	\$80,957	\$2,756,344	\$4,751,812

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT						TOTAL
	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	DIST. 3
DISTRICT COURT FUND							
ALL FINES & FORF'S	\$40,377	\$497,284	\$75,763	\$7,680	\$104,240	\$23,903	\$749,247
COURT COSTS	6,556	99,416	16,452	5,512	20,447	5,868	154,251
CIVIL FILING FEES	1,506	106,516	9,567	4,133	15,437	5,916	143,075
OTHER COURT FEES	1,059		4,929	12,096	11,962	6,495	36,541
RESTITUTION			89	9,940	6,137		16,165
DCF REVENUES	\$49,498	\$703,216	\$106,799	\$39,361	\$158,223	\$42,182	\$1,099,279
PROPERTY TAX	30,921	839,291	85,981	107,180	124,102	176,616	1,364,091
SALES TAX	2,906			41,575	40,000	26,213	110,694
OTHER COUNTY		49,642	360	1,916	852	671	53,441
CITY							-
OTHER	58,033	1,288,004	53,449	1,257	131,758	124,962	1,657,463
DCF OTHER REVENUES	\$91,860	\$2,176,937	\$139,789	\$151,928	\$296,712	\$328,462	\$3,185,688
TOTAL-DIST. CRT FND	\$141,358	\$2,880,153	\$246,588	\$191,289	\$454,935	\$370,644	\$4,284,967
DCF BAL. 10/1/01	\$29,219	\$1,248,778	\$102,114	\$167,310	\$300,391	\$108,024	\$1,955,836
DCF AVAIL. FY2002	\$170,577	\$4,128,931	\$348,702	\$358,599	\$755,326	\$478,668	\$6,240,803

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
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COUNTIES BY DISTRICT							
NON DISTRICT COURT FUND REVENUES ONLY	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
TRANSFERS OF COURT COLLECTIONS:							
DUI DEVICE FUND	\$984	\$36,162	\$29,147	\$14,562	\$3,483	\$788	\$85,126
CTY JUS/CUR EXP FND*	8,326	151,292			29,633	8,279	197,530
COURT FACILITIES FUND	1,170	91,900	10,555	3,812	9,830	4,190	121,457
STATE INSURANCE FUND	237		126	38,519	7,090		45,972
DOMESTIC VIOLENCE EVAL FUND	60			120			180
RESTIT.-PUBLIC DEF.	9,118		9,721	12,095	10,581	8,351	49,866
RESTIT.-DRUG/COUNTY				9,940			9,940
TO CITIES	9,182	574,557	68,305		100,849	25,400	778,292
COURT FACILITIES CITY		41,000					41,000
RESTIT.-DRUG/CITY							-
TO STATE OF IDAHO:							-
FILING FEES	1,539	337,022	9,609	4,474	13,515	8,483	374,642
COURT COSTS	15,757		41,499	13,088	47,986	10,953	129,283
JUDGES RETIREMENT	2,574	184,194	16,668	7,020	20,124	8,712	239,292
IDAHO CODE FEES	1,220	80,340	7,410	3,420	9,630	4,000	106,020
PUBLIC SCHOOLS I.C.			40	10,897		3,617	14,554
MV-HIGHWAY DIST	22,941	190,111	8,862	5,447	55,750	10,312	293,423
MV-PUBLIC SCHOOLS	11,465	95,015	4,429	4,434	27,862	4,639	147,845
MV-10%	6,043	105,127	3,648	6,968	23,044	4,946	149,776
F&G-PUBLIC SCHOOL		4,762	917	2,238	3,237		11,154
F&G-(GEN 5%)	3,328	195	18	712	125	154	4,531
F&G-SEARCH&RESCUE-5%	728	1,318	130	1,513		744	4,433
SEARCH&RESCUE \$7.50				2,049	686		2,735
ALL OTHER FINES(10%)	2,815	45,437	5,682	1,513	8,597	2,047	66,091
POST	8,042	116,730	19,831	6,612	24,295	6,842	182,352
MARRIAGE (RULE 12)		2,270	1,660	104	480	95	4,609
DOMESTIC VIOL.-FINES	10		1,960	51	10	90	2,121
DOMESTIC VIOL.-FEES	240	37,505		780	3,000	1,655	43,180
DISPLACED HOMEMAKER	240	18,580	1,960	480	3,000	920	25,180
CRIME VICTIM COMP	8,652	154,772	17,526	10,622	32,481	10,602	234,655
F & G DAMAGES							-
RESTIT.-DRUG/ DLE				1,683		515	2,198
YOUTH CORRECT. FEE	120	8,224	1,600	6,600	2,490	918	19,952
YOUTH CORRECT. FINES		80		480	60		620
HIGHWAY (OVERWEIGHT)	124	309		5,878	799	1,058	8,168
TECHNOLOGY FUND	7,242	135,783	20,091	7,071	24,906	7,679	202,772
OTHER TRANSFERS	12						12
TOTAL NON-DISTRICT COURT FUND REVENUES	\$122,169	\$2,412,685	\$281,395	\$183,182	\$463,541	\$135,989	\$3,598,961
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$171,667	\$3,115,901	\$388,194	\$222,543	\$621,764	\$178,171	\$4,698,240

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
DISTRICT COURT FUND							
NO. OF POSITIONS	2.00	47.00	1.00	1.00	6.00	8.00	65.00
TOTAL SALARIES	\$39,816	\$1,504,919	\$30,000	\$27,690	\$162,249	\$165,501	\$1,930,175
STAFF BENEFITS	21,871	509,923	8,430	6,923	55,419	54,149	656,715
WITNESS FEES	499	1,437	1,776		7,448	1,069	12,229
JURY FEES	3,938	67,514	3,027	318	8,781	3,879	87,458
PUBLIC DEFENDER				24,000		57,967	81,967
PROF. WITNESS & SVC		98,179	17,054	3,473	33,860	65,278	217,844
APPOINTED COUNSEL	1,124	5,671	13,377		26,854		47,026
TRANSCRIPT FEE		33,779	2,187	418	6,073	1,615	44,072
EQUIPMENT PURCH.	719	1,250		1,000	5,711	837	9,517
MAINT. AGREEMENTS	72	2,552	217	201	2,721	650	6,414
RENT-SPACE & EQUIP			1,288		12,043		13,331
TRAVEL EXPENSE	322	52,014	509	373	2,143	3,259	58,620
LAW BOOKS	10,071	45,898	6,255	16,097	12,132	16,459	106,911
JUVENILE PROB/PAROLE	500	356,623		42,055	28,599	45,295	473,072
JUVENILE DETENTION				50,857	86,425		137,282
COURT REPORTER EXP	1,410					761	2,171
VEHICLE EXPENSE				376	1,742	28	2,146
TELE,POST.,FREIGHT	2,334	53,912	2,122	390	4,496	8,230	71,484
CONT. PRESENT. INV							-
CONT. PROB & PAROLE							-
CONT. RESTIT. OFFIC.							-
CONT. JUV PROB/DET					4,000		4,000
SUPPLIES, MAINT.	4,624	74,234	1,887	308	11,928	7,762	100,743
REMODELING							-
MISCELLANEOUS	2,034		872	624	1,055	1,744	6,330
TRANSFERS: LAW CLERK	3,717			6,000	14,325	8,500	32,542
ADMIN EXPENSES				7,200			7,200
AUTO EXPENSES							-
OTHER EXPENSES	10,865	89,150	2,747		19,308		122,070
TOTAL - DCF EXPENSES	\$103,916	\$2,897,055	\$91,749	\$188,303	\$507,312	\$442,983	\$4,231,318
ADJ.- CITY CONTRIB'S	\$9,262	\$0	\$0	\$0	\$0	\$25,368	\$34,630
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$94,654	\$2,897,055	\$91,749	\$188,303	\$507,312	\$417,615	\$4,196,688
OTHER TRIAL COURT EXPENSES:							
DIST. COURT CLERK							
NO. OF POSITIONS	1.25	39.5	1.75	4.50	9.00	4.00	20.50
SALARIES	28,500	1,068,276	42,304	85,021	220,832	92,475	1,537,408
STAFF BENEFITS	8,200	385,016	10,490	21,256	75,083	28,147	528,192
OTHER EXPENSES				7,200	6,166	5,318	18,684
TOTAL-DIST. CT. CLK.	\$36,700	\$1,453,292	\$10,490	\$113,477	\$302,080	\$125,940	\$2,084,283
ADJ.- CITY CONTRIB'S							\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$36,700	\$1,453,292	\$10,490	\$113,477	\$302,080	\$125,940	\$2,084,283

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
MISC COUNTY EXP.'S							
TELEPHONE: EQUIP.			\$193		\$5,935		\$6,129
LONG DISTANCE			1,206	\$6,901			8,107
MICROFILM EXPENSE	\$52						52
DATA PROCESSING					1,161		1,161
B&G., CUSTODIAL	3,000	\$198,371	2,039		3,485	\$18,384	225,279
MAINT-CUST SUPPLIES	780	29,495	342		1,485	4,834	36,936
UTILITIES: ELECT.	4,000	66,473	1,109		11,225	6,647	89,454
WATER	200						200
HEATING					5,657		5,657
REMODELING						79,073	79,073
VEHICLE EXPENSE			114	493			607
BLDG FURNISHINGS							-
FURNITURE							-
POST. & FREIGHT				653	6,848		7,501
PRESENT. INV'S					15,243		15,243
PROB. & PAROLE				10,377			10,377
RESTITUTION OFF.'S				25,083			25,083
JUV. PROB/DETENT			56,177	57,695			113,872
PUBLIC DEFENDER	21,216		93,730	44,000	126,792		285,738
OTHER	2,949		25,733		14,909		43,591
TOTAL - MISC.	\$32,197	\$294,339	\$180,643	\$145,202	\$192,741	\$108,938	\$954,060
SHERIFF'S OFFICE							
NO. OF POSITIONS			32.00	17.00			49.00
SALARY EXPENSE		90,005	729,413	410,743			1,230,161
STAFF BENEFITS		28,999	220,204	102,686			351,889
OTHER EXPENSE			524,224	133,310			657,534
TOTAL-SHERIFF'S OFF.	\$0	\$119,004	\$1,473,840	\$646,739	\$0	\$0	\$2,239,583
TOTAL COUNTY TRIAL COURT EXPENSES	\$163,551	\$4,763,690	\$1,756,723	\$1,093,721	\$1,002,133	\$652,493	\$9,474,615
CITY TRIAL COURT EXPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$163,551	\$4,763,690	\$1,756,723	\$1,093,721	\$1,002,133	\$652,493	\$9,474,615

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT				TOTAL
	ADA	BOISE	ELMORE	VALLEY	DIST. 4
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$1,042,066	\$40,471	\$110,365	\$112,761	\$1,305,663
COURT COSTS	190,649	12,263	18,007	10,474	231,393
CIVIL FILING FEES	241,908	2,737	21,537	5,880	272,062
OTHER COURT FEES	123,635	31,758	37,245	255	192,893
RESTITUTION					-
DCF REVENUES	<u>\$1,598,258</u>	<u>\$87,229</u>	<u>\$187,154</u>	<u>\$129,370</u>	<u>\$2,002,011</u>
PROPERTY TAX	2,454,622	162,146	203,775	223,865	3,044,408
SALES TAX					-
OTHER COUNTY/GRANTS	287,802	24,089	199		312,090
CITY	\$182,387			24,758	207,145
OTHER	351,341	46,852		86,408	484,601
DCF OTHER REVENUES	<u>\$3,276,152</u>	<u>\$233,087</u>	<u>\$203,974</u>	<u>\$335,031</u>	<u>\$4,048,244</u>
TOTAL-DIST. CRT FND	\$4,874,410	\$320,316	\$391,128	\$464,401	\$6,050,255
DCF BAL. 10/1/01	\$3,095,626	\$57,349	\$71,803	\$308,763	\$3,533,541
DCF AVAIL. FY2002	<u>\$7,970,036</u>	<u>\$377,665</u>	<u>\$462,931</u>	<u>\$773,164</u>	<u>\$9,583,796</u>

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$39,181	\$776	\$1,508	\$3,241	\$44,706
CTY JUS/CUR EXP FND*	447,428	12,486	29,327	22,875	512,116
COURT FACILITIES FUND	188,640		11,616	4,360	204,616
STATE INSURANCE FUND			3,412	3,371	6,783
DOMESTICE VIOLENCE EVAL FUND			1,120		1,120
RESTIT.-PUBLIC DEF.	103,760		19,829	159,171	282,760
RESTIT.-DRUG/COUNTY			5,222		5,222
TO CITIES	2,791,262	11,452	88,714		2,891,428
COURT FACILTIES CITY					-
RESTIT.-DRUG/CITY					-
TO STATE OF IDAHO:					-
FILING FEES	228,057	2,607	20,160	5,142	255,966
COURT COSTS	691,332	24,321	34,442	25,193	775,288
JUDGES RETIREMENT	401,220	4,482	25,704	9,000	440,406
IDAHO CODE FEES	170,980	1,930	10,790	3,640	187,340
PUBLIC SCHOOLS I.C.					-
MV-HIGHWAY DIST	140,287	37,644	18,352	33,626	229,909
MV-PUBLIC SCHOOLS	70,133	18,814	19,862	16,804	125,613
MV-10%	221,162	9,477		15,690	246,329
F&G-PUBLIC SCHOOL	8,468	7,374	6,767	16,002	38,611
F&G-(GEN 5%)	325	284	260	605	1,474
F&G-SEARCH&RESCUE-5%	1,172	1,135	1,656	2,909	6,872
SEARCH&RESCUE \$7.50	1,264	465			1,729
ALL OTHER FINES(10%)	162,479	2,175	9,960	9,237	183,851
POST	421,364	11,941	20,398	12,637	466,340
MARRIAGE (RULE 12)	455		745		1,200
DOMESTIC VIOL.-FINES	1,753		10	2,130	3,893
DOMESTIC VIOL.-FEES	39,660	520	8,560		48,740
DISPLACED HOMEMAKER	39,660	520	4,480	1,020	45,680
CRIME VICTIM COMP	445,245	10,894	26,166	24,020	506,325
F & G DAMAGES					-
RESTIT.-DRUG/ DLE					-
YOUTH CORRECT. FEE	28,292		1,446	457	30,195
YOUTH CORRECT. FINES		320			320
HIGHWAY (OVERWEIGHT)	79,443	1,520	69	1,762	82,794
TECHNOLOGY FUND	404,952	11,275	22,307	11,962	450,496
OTHER TRANSFERS				25,193	25,193
TOTAL NON-DISTRICT COURT FUND REVENUES	\$7,127,974	\$172,410	\$392,882	\$410,047	\$8,103,313
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$8,726,232	\$259,639	\$580,036	\$539,417	\$10,105,324

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DIST. 4
DISTRICT COURT FUND					
NO. OF POSITIONS	79	2.25	12.50	14.00	107.75
TOTAL SALARIES	\$2,000,021	\$125,455	\$247,027	\$280,163	\$2,652,666
STAFF BENEFITS	692,909	43,139	76,330	106,461	918,839
WITNESS FEES	211,581	2,617	1,022	63	215,283
JURY FEES	220,692	4,060	3,106	15,028	242,886
PUBLIC DEFENDER		25,366			25,366
PROF. WITNESS & SVC	302,668	19,325			321,993
APPOINTED COUNSEL		11,516			11,516
TRANSCRIPT FEE		1,521			1,521
EQUIPMENT PURCH.	284,788	5,631		7,465	297,884
MAINT. AGREEMENTS	39,914	445			40,359
RENT-SPACE & EQUIP	266,229		3,539		269,768
TRAVEL EXPENSE	9,126	3,379	1,035	526	14,066
LAW BOOKS	18,341	2,279	3,794	6,828	31,242
JUVENILE PROB/PAROLE		3,717			3,717
JUVENILE DETENTION		4,251			4,251
COURT REPORTER EXP	5,965				5,965
VEHICLE EXPENSE	22,350				22,350
TELE,POST.,FREIGHT		4,569	11,390	2,877	18,836
CONT. PRESENT. INV				3,609	3,609
CONT. PROB & PAROLE	146,248				146,248
CONT. RESTIT. OFFIC.					-
CONT. JUV PROB/DET	516,973			4,350	521,323
SUPPLIES, MAINT.		7,632	15,816	8,596	32,044
REMODELING					-
MISCELLANEOUS		674	655		1,329
TRANSFERS: LAW CLERK	41,464				41,464
OTHER EXPENSES		19,547	93		19,640
TOTAL - DCF EXPENSES	\$4,779,269	\$285,122	\$363,807	\$435,966	\$5,864,164
ADJ.- CITY CONTRIB'S	\$182,387	\$0	\$0	\$24,758	\$207,145
ADJ. TOTAL DCF EXPENSES	\$4,596,882	\$285,122	\$363,807	\$411,208	\$5,657,019
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	87	2.25	1.00	1.25	91.50
SALARIES	2,158,460	44,237	14,504	48,969	2,266,170
STAFF BENEFITS	604,369	18,136	4,351	18,608	645,464
OTHER EXPENSES	278,564				278,564
TOTAL-DIST. CT. CLK.	\$3,041,393	\$62,373	\$18,855	\$67,577	\$3,190,198
ADJ.- CITY CONTRIB'S	\$467,859				\$467,859
ADJ. TOTAL D.C. CLERK EXPENSES	\$2,573,534	\$62,373	\$18,855	\$67,577	\$2,722,339

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DIST. 4
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.	\$6,705	\$3,717		\$8,240	\$18,662
LONG DISTANCE		4,147	6,766		10,913
MICROFILM EXPENSE				405	405
DATA PROCESSING	270,000	5,467		2,500	277,967
B&G., CUSTODIAL	141,880	15,633	22,324	16,331	196,168
MAINT-CUST SUPPLIES	5,417	2,510	10,145	2,305	20,377
UTILITIES: ELECT.	81,800	2,257	12,115	5,649	101,821
WATER	2,807	1,147	1,133	1,648	6,735
HEATING	17,678	2,298	3,663		23,639
REMODELING		1,061			1,061
VEHICLE EXPENSE				394	394
BLDG FURNISHINGS					-
FURNITURE					-
POST. & FREIGHT			1,200	9,801	11,001
PRESENT. INV'S					-
PROB. & PAROLE			84,326	52,613	136,939
RESTITUTION OFF.'S					-
JUV. PROB/DETENT			152,328	243,273	395,601
PUBLIC DEFENDER			242,171	79,010	321,181
OTHER	4,798	3,000	97,373		105,171
TOTAL - MISC.	\$531,085	\$41,237	\$633,544	\$422,169	\$1,628,035
SHERIFF'S OFFICE					
NO. OF POSITIONS		1	2.00	0.5	3.50
SALARY EXPENSE		5,780	50,448	10,319	66,547
STAFF BENEFITS		485	14,582	3,921	18,988
OTHER EXPENSE					-
TOTAL-SHERIFF'S OFF.	\$0	\$6,265	\$65,030	\$14,240	\$85,535
TOTAL COUNTY TRIAL COURT EXPENSES	\$7,701,501	\$394,996	\$1,081,236	\$915,194	\$10,092,928
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS				0.50	0.50
PERSONNEL COSTS				10,300	10,300
OPERATING EXPEND'S	820,354			24,758	845,112
CURRENT EXPENSE					-
FACILITIES EXPEND'S					-
TOTAL CITY EXPENSES	\$820,354	\$0	\$0	\$35,058	\$855,412
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$8,521,855	\$394,996	\$1,081,236	\$950,252	\$10,948,340

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002**

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT			
	BLAINE	CAMAS	CASSIA	GOODING
DISTRICT COURT FUND				
ALL FINES & FORF'S		\$7,920	\$127,661	\$52,202
COURT COSTS	\$116,650	3,155		
CIVIL FILING FEES	11,795	941		9,123
OTHER COURT FEES	500	541	17,612	1,685
RESTITUTION				1,467
FUND REVENUES	\$128,945	\$12,557	\$145,273	\$64,477
PROPERTY TAX	25,411	30,350		74,162
SALES TAX	1,549	7,673		9,432
OTHER COUNTY				
CITY				
OTHER	41,562	15,876		1,995
FUND PAYMENTS	\$68,522	\$53,899	\$0	\$85,589
TOTAL-DIST. CRT FND	\$197,467	\$66,456	\$145,273	\$150,066
DCF BAL. 10/1/01	\$119,397	\$69,151	\$215,627	\$41,336
DCF AVAIL. FY2002	\$316,864	\$135,607	\$360,900	\$191,402

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT			
	BLAINE	CAMAS	CASSIA	GOODING
TRANSFERS OF COURT				
COLLECTIONS:				
DUI DEVICE FUND	\$15,025	\$165	\$3,123	\$2,177
CTY JUS/CUR EXP FND*	31,036	12,937	41,058	20,937
COURT FACILITIES FUND			14,603	7,790
STATE INSURANCE FUND	733			656
DOMESTIC VIOLENCE EVAL FUND	3,730	10		
RESTIT.-PUBLIC DEF.	26,549	411	16,010	9,371
RESTIT.-DRUG/COUNTY	1,551			
TO CITIES	181,781	804	110,174	
COURT FACILITIES CITY				
RESTIT.-DRUG/CITY				
TO STATE OF IDAHO:				
FILING FEES		441	37,012	12,618
COURT COSTS	65,247	7,311	50,424	20,736
JUDGES RETIREMENT	20,778	900	29,736	15,460
IDAHO CODE FEES	8,765	350	12,461	6,730
PUBLIC SCHOOLS I.C.				
MV-HIGHWAY DIST	37,758	10,309	47,350	8,116
MV-PUBLIC SCHOOLS	18,941	5,151	27,328	4,046
MV-10%	28,230	2,322	25,369	4,431
F&G-PUBLIC SCHOOL	2,525	955	1,013	872
F&G-(GEN 5%)	97	37	39	272
F&G-SEARCH&RESCUE-5%	743	147	230	
SEARCH&RESCUE \$7.50		75	18	
ALL OTHER FINES(10%)	9,477	328	938	2,521
POST	27,086	3,792	38,797	12,248
MARRIAGE (RULE 12)	145			
DOMESTIC VIOL.-FINES	6,193			
DOMESTIC VIOL.-FEES		100	2,660	2,080
DISPLACED HOMEMAKER	2,200	40	2,660	1,060
CRIME VICTIM COMP	26,678	1,400	35,933	13,301
F & G DAMAGES				
RESTIT.-DRUG/ DLE	150			
YOUTH CORRECT. FEE	710		3,823	
YOUTH CORRECT. FINES				5,159
HIGHWAY (OVERWEIGHT)	3,467		56,323	1,526
TECHNOLOGY FUND	27,136	3,325	41,602	13,678
OTHER TRANSFERS				45

TOTAL NON-DISTRICT COURT FUND REVENUES	\$546,731	\$51,308	\$598,682	\$165,830
 TOTAL COURT REVENUE (COSTS, FINES & FEES)	 \$675,676	 \$63,866	 \$743,955	 \$230,307

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	BLAINE	CAMAS	CASSIA	GOODING
DISTRICT COURT FUND				
NO. OF POSITIONS	2.00	1.00	1.00	1.00
TOTAL SALARIES	\$81,694	\$16,653	\$30,305	\$22,770
STAFF BENEFITS	27,677	10,196	16,969	7,870
WITNESS FEES				
JURY FEES	9,726		13,903	6,016
PUBLIC DEFENDER				3,487
PROF. WITNESS & SVC	26,933			
APPOINTED COUNSEL		565		
TRANSCRIPT FEE			6,578	5,063
EQUIPMENT PURCH.	12,958	1,318	6,649	9,287
MAINT. AGREEMENTS		425		
RENT-SPACE & EQUIP				
TRAVEL EXPENSE	678	153	11,629	270
LAW BOOKS	33,622	7,196	25,243	15,235
JUVENILE PROB/PAROLE				
JUVENILE DETENTION				
COURT REPORTER EXP	14,208			
VEHICLE EXPENSE				
TELE,POST.,FREIGHT	16,500	644	2,651	317
CONT. PROB & PAROLE				
CONT. RESTIT. OFFIC.				
CONT. JUV PROB/DET				
SUPPLIES, MAINT.	21,178	1,133	946	5,973
REMODELING				
MISCELLANEOUS	7,598	49	18,498	
TRANSFERS: LAW CLERK		422		16,555
ADMIN EXPENSES				
AUTO EXPENSES				
OTHER EXPENSES	6,007	5,163	10,201	30,022
TOTAL - DCF EXPENSES	\$258,904	\$43,915	\$143,573	\$122,865
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$258,904	\$43,915	\$143,573	\$122,865

OTHER TRIAL COURT EXPENSES:

DIST. COURT CLERK

NO. OF POSITIONS	10.00	1.00	10.00	4.00
SALARIES	248,417	6,864	245,471	85,585
STAFF BENEFITS	74,525		115,485	28,243
OTHER EXPENSES				

TOTAL-DIST. CT. CLK.	\$322,942	\$6,864	\$360,956	\$113,828
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ADJ.- CITY CONTRIB'S

ADJ. TOTAL DIST. CT.

CLERK EXPENSES	\$322,942	\$6,864	\$360,956	\$113,828
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IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	BLAINE	CAMAS	CASSIA	GOODING
MISC COUNTY EXP.'S				
TELEPHONE: EQUIP.			\$4,330	\$7,596
LONG DISTANCE				
MICROFILM EXPENSE				1,400
DATA PROCESSING		\$322	7,200	
B&G., CUSTODIAL		336	12,654	6,000
MAINT-CUST SUPPLIES		57	6,987	500
UTILITIES: ELECT., WATER, ETC.		897		11,550
REMODELING				
VEHICLE EXPENSE				
BLDG FURNISHINGS				
FURNITURE				
POST. & FREIGHT				6,552
PRESENT. INV'S				
PROB. & PAROLE				27,145
RESTITUTION OFF.'S				
JUV. PROB/DETENT				161,470
PUBLIC DEFENDER		5,400		7,052
OTHER				
TOTAL - MISC.	\$0	\$7,012	\$31,171	\$229,265
SHERIFF'S OFFICE				
NO. OF POSITIONS		1.00	1.00	1.00
SALARY EXPENSE		3,005	28,222	21,763
STAFF BENEFITS			9,031	7,617
OTHER EXPENSE			400	
TOTAL-SHERIFF'S OFF.	\$0	\$3,005	\$37,653	\$29,380
TOTAL COUNTY TRIAL COURT EXPENSES	\$581,846	\$60,796	\$573,353	\$495,338
CITY TRIAL COURT EXPENSES				
NO. OF POSITIONS				
PERSONNEL COSTS				
OPERATING EXPEND'S				

CURRENT EXPENSE
FACILITIES EXPEND'S

TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0
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TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$581,846	\$60,796	\$573,353	\$495,338
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**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002**

DISTRICT COURT FUND REVENUES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$64,125	\$95,122	\$61,328		\$408,359
COURT COSTS	16,658	76,543	15,988	\$257,222	486,216
CIVIL FILING FEES	13,639	1,171	11,752		48,421
OTHER COURT FEES	15,449	31	4,181		39,998
RESTITUTION	800	10,426	865		13,558
					-
FUND REVENUES	\$110,671	\$183,293	\$94,114	\$257,222	\$996,552
PROPERTY TAX			118,013	126,921	374,857
SALES TAX					18,654
OTHER COUNTY	35,425				35,425
CITY	30,900				30,900
OTHER	283	5,617	57,285	\$81,798	204,416
FUND PAYMENTS	\$66,607	\$5,617	\$175,298	\$208,719	\$664,252
TOTAL-DIST. CRT FND	\$177,278	\$188,910	\$269,412	\$465,941	\$1,660,803
DCF BAL. 10/1/01	\$239,184	\$26,791	\$126,156	\$187,974	\$1,025,616
DCF AVAIL. FY2002	\$416,462	\$215,701	\$395,568	\$653,915	\$2,686,420

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

NON DISTRICT COURT FUND REVENUES ONLY	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$2,204	\$388	\$3,269		\$26,351
CTY JUS/CUR EXP FND*	69,960		22,478	\$56,488	254,893
COURT FACILITIES FUND	10,860	2,210	9,850		45,313
STATE INSURANCE FUND		240	3,423	16,416	21,468
DOMESTIC VIOLENCE EVAL FUND		90	395		4,225
RESTIT.-PUBLIC DEF.	16,118		6,558	42,060	117,077
RESTIT.-DRUG/COUNTY			824		2,375
TO CITIES	42,833		61,835		397,427
COURT FACILITIES CITY		42,406			42,406
RESTIT.-DRUG/CITY					-
TO STATE OF IDAHO:		23,249			23,249
FILING FEES	16,484	15,350	10,484	45,772	138,160
COURT COSTS	37,347	76,543	37,866	95,886	391,360
JUDGES RETIREMENT	22,374	4,518	19,926	86,310	200,002
IDAHO CODE FEES	9,480	1,890	7,700	34,390	81,766
PUBLIC SCHOOLS I.C.		7,558			7,558
MV-HIGHWAY DIST	59,141	15,682	27,001	57,742	263,099
MV-PUBLIC SCHOOLS	29,551	7,838	13,493	28,856	135,204
MV-10%	19,042		13,241	37,560	130,195
F&G-PUBLIC SCHOOL	391		206	1,119	7,082
F&G-(GEN 5%)	15		8	43	511
F&G-SEARCH&RESCUE-5%	173		99	172	1,564
SEARCH&RESCUE \$7.50		75		225	393
ALL OTHER FINES(10%)	5,818	489	4,952	15,913	40,436
POST	20,913	12,007	19,152	48,040	182,034
MARRIAGE (RULE 12)			205	950	1,300
DOMESTIC VIOL.-FINES	10		3,610		9,813
DOMESTIC VIOL.-FEES	5,585	360	180	16,294	27,259
DISPLACED HOMEMAKER	3,140	360	1,580	7,160	18,200
CRIME VICTIM COMP	24,126	5,046	29,240	67,632	203,356
F & G DAMAGES					-
RESTIT.-DRUG/ DLE					150
YOUTH CORRECT. FEE	930		687		6,150
YOUTH CORRECT. FINES		101	1,848	4,121	11,229
HIGHWAY (OVERWEIGHT)	3,973	8,093	3,300	3,203	79,885
TECHNOLOGY FUND	22,015	8,850	19,775	57,118	193,499
OTHER TRANSFERS			648	43,621	44,314

TOTAL NON-DISTRICT COURT FUND REVENUES	\$422,483	\$233,343	\$323,833	\$767,091	\$3,109,301
 TOTAL COURT REVENUE (COSTS, FINES & FEES)	 \$533,154	 \$416,635	 \$417,947	 \$1,024,313	 \$4,105,853

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
DISTRICT COURT FUND					
NO. OF POSITIONS	1.00		3.50	12.00	21.50
TOTAL SALARIES	\$31,424		\$91,692	\$246,681	\$521,219
STAFF BENEFITS	8,995		26,248	61,691	159,646
WITNESS FEES					-
JURY FEES	3,800		9,663	33,760	76,868
PUBLIC DEFENDER				60,002	63,489
PROF. WITNESS & SVC			13,126	1,787	41,846
APPOINTED COUNSEL			7,244		7,809
TRANSCRIPT FEE	5,621		4,400		21,662
EQUIPMENT PURCH.	2,456		324	15,037	48,029
MAINT. AGREEMENTS	2,684		1,372	9,390	13,871
RENT-SPACE & EQUIP			4,263		4,263
TRAVEL EXPENSE	422		3,692	5,860	22,704
LAW BOOKS			8,239	50,258	139,793
JUVENILE PROB/PAROLE					-
JUVENILE DETENTION					-
COURT REPORTER EXP	705				14,913
VEHICLE EXPENSE					-
TELE,POST.,FREIGHT	7,102		11,315	16,454	54,983
CONT. PROB & PAROLE			48,105		48,105
CONT. RESTIT. OFFIC.					-
CONT. JUV PROB/DET					-
SUPPLIES, MAINT.	11,868		51,714	18,312	111,123
REMODELING				37,444	37,444
MISCELLANEOUS	19,016		3,743		48,904
TRANSFERS: LAW CLERK					16,977
ADMIN EXPENSES					-
AUTO EXPENSES					-
OTHER EXPENSES	32,991		7,420	75,662	167,466
TOTAL - DCF EXPENSES	\$127,083	\$0	\$292,560	\$632,337	\$1,621,238
ADJ.- CITY CONTRIB'S	\$30,900	\$0	\$0	\$0	\$30,900
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$96,183	\$0	\$292,560	\$632,337	\$1,590,338

OTHER TRIAL COURT EXPENSES:

DIST. COURT CLERK

NO. OF POSITIONS	8.50		9.50	5.00	48.00
SALARIES	185,352		214,004	101,378	1,087,071
STAFF BENEFITS	50,045		70,873	26,252	365,424
OTHER EXPENSES					-
TOTAL-DIST. CT. CLK.	\$235,397	\$0	\$284,877	\$127,631	\$1,452,495
ADJ.- CITY CONTRIB'S				\$64,029	\$64,029
ADJ. TOTAL DIST. CT.					
CLERK EXPENSES	\$235,397	\$0	\$284,877	\$63,602	\$1,388,466

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.		\$2,200			\$14,126
LONG DISTANCE		2,400			2,400
MICROFILM EXPENSE					1,400
DATA PROCESSING	\$29,466				36,987
B&G., CUSTODIAL	1,281,302	4,859			1,305,152
MAINT-CUST SUPPLIES	12,628	8,825			28,997
UTILITIES: ELECT., WATER, ETC.	10,401	5,778			28,627
REMODELING					-
VEHICLE EXPENSE					-
BLDG FURNISHINGS					-
FURNITURE					-
POST. & FREIGHT					6,552
PRESENT. INV'S					-
PROB. & PAROLE	44,586	11,310			83,041
RESTITUTION OFF.'S					-
JUV. PROB/DETENT	355,260	20,748	\$563,247		1,100,725
PUBLIC DEFENDER	206,784	16,200	163,525		398,961
OTHER	307,417				307,417
TOTAL - MISC.	\$2,248,829	\$72,321	\$726,772	\$0	\$3,315,369
SHERIFF'S OFFICE					
NO. OF POSITIONS	1	0.50		4	8.50
SALARY EXPENSE	23,832	2,867		126,978	206,667
STAFF BENEFITS	6,435	860		30,630	54,573
OTHER EXPENSE	286,349				286,749
TOTAL-SHERIFF'S OFF.	\$316,616	\$3,727	\$0	\$157,608	\$547,989
TOTAL COUNTY TRIAL COURT EXPENSES	\$2,897,025	\$76,048	\$1,304,209	\$853,547	\$6,842,162
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS					-
PERSONNEL COSTS					-
OPERATING EXPEND'S					-

CURRENT EXPENSE					-
FACILITIES EXPEND'S					-
<hr/>					
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	0
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TOTAL COUNTY & CITY					
TRIAL COURT EXPENSES	\$2,897,025	\$76,048	\$1,304,209	\$853,547	\$6,842,162
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IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT						TOTAL
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	DIST. 6
DISTRICT COURT FUND							
ALL FINES & FORF'S	\$427,156	\$61,142	\$71,146	\$83,274	\$97,628	\$34,919	\$775,264
COURT COSTS	91,248		4,756		27,895	12,388	136,287
CIVIL FILING FEES	54,921		4,009			3,617	62,547
OTHER COURT FEES	116,787				12,709	302	129,798
RESTITUTION	10	91	23,715		28,492	23,035	75,343
DCF REVENUES	\$690,122	\$61,233	\$103,626	\$83,274	\$166,724	\$74,261	\$1,179,240
PROPERTY TAX	718,592	127,913	136,811	39,184			1,022,500
SALES TAX	55,285	22,196	23,297				100,778
OTHER COUNTY		360				10,003	10,363
CITY	107,258						107,258
OTHER	6,106	3,533	224	9,187	17,127	68,648	104,826
DCF OTHER REVENUES	\$887,241	\$154,002	\$160,332	\$48,371	\$17,127	\$78,651	\$1,345,724
TOTAL-DIST. CRT FND	\$1,577,363	\$215,234	\$263,958	\$131,645	\$183,851	\$152,912	\$2,524,963
DCF BAL. 10/1/01	\$665,278	\$46,473	\$124,307	\$48,038	\$20,658	\$138,441	\$1,043,195
DCF AVAIL. FY2002	\$2,242,641	\$261,708	\$388,265	\$179,683	\$204,509	\$291,353	\$3,568,159

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT						TOTAL DIST. 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
TRANSFERS OF COURT COLLECTIONS:							
DUI DEVICE FUND	\$49,880	\$360	\$802			\$1,165	\$52,207
CTY JUS/CUR EXP FND*	172,806					16,800	189,606
COURT FACILITIES FUND	63,400	2,150	3,060		\$1,330	2,680	72,620
STATE INSURANCE		1,117				3,764	4,881
DOMESTIC VIOLENCE EVAL FUND	2,380	620	145	\$195			3,340
RESTIT.-PUBLIC DEF.	139,114	4,443				881	144,438
RESTIT.-DRUG/COUNTY TO CITIES				28,140	7,076		35,216
COURT FACILITIES CITY RESTIT.-DRUG/CITY TO STATE OF IDAHO:	448,243		24,595				472,838
FILING FEES	66,153	2,509	3,664	4,105	1,479	3,156	81,066
COURT COSTS	197,033	7,342	11,074	30,952	7,639	29,696	283,737
JUDGES RETIREMENT	88,524	4,518	6,516	7,920	2,646	5,778	115,902
IDAHO CODE FEES	36,430	1,710	2,610	2,970	990	2,310	47,020
PUBLIC SCHOOLS I.C.				18,490			18,490
MV-HIGHWAY DIST	105,218	17,010	10,256		2,345	24,535	159,364
MV-PUBLIC SCHOOLS	53,161	8,499	5,125	36,999	1,172	12,868	117,824
MV-10%	69,209	5,019	4,921	11,683	717	638	92,186
F&G-PUBLIC SCHOOL	1,608	4,117	2,733	2,174	2,521	970	14,123
F&G-(GEN 5%)	63	143	105	84	97	37	529
F&G-SEARCH&RESCUE-5%	405	173	630	530	583	299	2,619
SEARCH&RESCUE \$7.50		571					571
ALL OTHER FINES(10%)	32,790	2,662	5,466	3,437	1,730	8,012	54,097
POST	107,288	8,890	5,546	18,451	3,621	14,778	158,574
MARRIAGE (RULE 12)	300				30	825	1,155
DOMESTIC VIOL.-FINES	130	10		2,130	965	420	3,655
DOMESTIC VIOL.-FEES	20,352	500	695				21,547
DISPLACED HOMEMAKER	9,200	500	580	780	280	420	11,760
CRIME VICTIM COMP	122,283	5,109	9,951	16,593	4,704	11,488	170,128
F & G DAMAGES							-
RESTIT.-DRUG/ DLE							-
YOUTH CORRECT. FEE	9,308		510		308	944	11,070
YOUTH CORRECT. FINES		660					660
HIGHWAY (OVERWEIGHT)	43,838	161	526	299	912	3,290	49,026
TECHNOLOGY FUND	108,695	7,790	5,876	16,640	3,158	13,484	155,643
OTHER TRANSFERS	199,032	591		2,060	91		201,774
TOTAL NON-DISTRICT COURT FUND REVENUES	\$2,146,843	\$87,173	\$105,386	\$204,631	\$44,394	\$159,238	\$2,747,665
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$2,836,965	\$148,406	\$209,012	\$287,904	\$211,118	\$233,499	\$3,926,904

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
DISTRICT COURT FUND							
NO. OF POSITIONS	28	3.00	4.00	9.00	3.00	3.00	50.00
TOTAL SALARIES	\$875,559	\$74,787	\$112,916	\$85,900	\$83,272	\$32,632	\$1,265,066
STAFF BENEFITS	334,391	26,879	42,300	17,903		14,348	435,821
WITNESS FEES	4,402		2,834		1,489	281	9,006
JURY FEES	21,865	4,225		4,140	10	934	31,174
PUBLIC DEFENDER	126,584	26,482	39,581		2,560		195,207
PROF. WITNESS & SVC	21,936		6,453		6,558	10,756	45,703
APPOINTED COUNSEL		7,488	3,930			3,325	14,743
TRANSCRIPT FEE	1,447		4,392		1,544	1,879	9,262
EQUIPMENT PURCH.	12,350	234	1,785	1,405		2,702	18,476
MAINT. AGREEMENTS	16,559	3,565	1,822	2,477		981	25,404
TRAVEL EXPENSE	8,924	216	1,499	333	452	807	12,231
LAW BOOKS	66,118		10,499	18,031	4,075	7,859	106,582
JUVENILE PROB/PAROLE				21,657			21,657
JUVENILE DETENTION			2,000				2,000
COURT REPORTER EXP							-
VEHICLE EXPENSE							-
TELE.POST.,FREIGHT	21,805	8,032	4,516	7,005	3,202	6,430	50,989
CONT. PRESENT. INV							-
CONT. PROB & PAROLE					953	7,768	8,721
CONT. RESTIT. OFFIC.							-
CONT. JUV PROB/DET			1,400				1,400
SUPPLIES, MAINT.	55,168	6,957	7,159	8,552	4,281	4,304	86,422
REMODELING							-
MISCELLANEOUS	8,287		1,269		740	824	11,120
TRANSFERS: LAW CLERK				14,213			14,213
ADMIN EXPENSES							-
OTHER EXPENSES	9,000	27,993		929		5	37,927
TOTAL - DCF EXPENSES	\$1,593,995	\$186,859	\$244,355	\$182,545	\$109,137	\$95,835	\$2,412,725
ADJ.- CITY CONTRIB'S	\$107,258	\$0	\$0	\$0	\$0	\$0	\$107,258
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$1,486,737	\$186,859	\$244,355	\$182,545	\$109,137	\$95,835	\$2,305,467
OTHER TRIAL COURT EXPENSES:							
DIST. COURT CLERK							
NO. OF POSITIONS	23.50	1.33	3.00	1.00		4.00	32.83
SALARIES	601,274	25,242	68,272	7,208		102,406	804,402
STAFF BENEFITS	244,981	10,742	20,481	2,555		30,722	309,481
OTHER EXPENSES	18,625					2,948	21,573
TOTAL-DIST. CT. CLK.	\$864,880	\$35,984	\$88,753	\$9,763	\$0	\$136,076	\$1,135,456
ADJ.- CITY CONTRIB'S							-
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$864,880	\$35,984	\$88,753	\$9,763	\$0	\$136,076	\$1,135,456

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
MISC COUNTY EXP.'S							
TELEPHONE: EQUIP.						\$145	145
LONG DISTANCE							\$0
MICROFILM EXPENSE				\$300			300
DATA PROCESSING	\$130,104						130,104
B&G., CUSTODIAL	97,017	\$13,872	\$15,611	7,812		6,275	140,587
MAINT-CUST SUPPLIES		6,647	2,423	3,027		116	12,213
UTILITIES: ELECT, WATER, HEAT			9,651	2,940		4,745	17,336
WATER		300		390		846	1,536
HEATING				1,313		2,783	4,096
REMODELING			14,310	9,032			23,342
VEHICLE EXPENSE							-
BLDG FURNISHINGS							-
FURNITURE							-
POST. & FREIGHT						260	260
PRESENT. INV'S							-
PROB. & PAROLE	426,236			30,721			456,957
RESTITUTION OFF.'S							-
JUV. PROB/DETENT	1,366,881		80,579			120,011	1,567,471
PUBLIC DEFENDER	588,063			52,248		74,281	714,592
OTHER	30,511			794		73,812	105,117
TOTAL - MISC.	\$2,638,812	\$20,819	\$122,574	\$108,577	\$0	\$283,274	\$3,174,056
SHERIFF'S OFFICE							
NO. OF POSITIONS		1.00	1.00	1.00			3.00
SALARY EXPENSE		16,492	36,089	5,756			58,337
STAFF BENEFITS		5,773	10,826	2,302			18,901
OTHER EXPENSE			50,045				50,045
TOTAL-SHERIFF'S OFF.	\$0	\$22,265	\$96,960	\$8,058	\$0	\$0	\$127,283
TOTAL COUNTY TRIAL COURT EXPENSES	\$4,990,429	\$265,928	\$552,642	\$308,943	\$109,137	\$515,185	\$6,742,263
CITY TRIAL COURT EXPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$4,990,429	\$265,928	\$552,642	\$308,943	\$109,137	\$515,185	\$6,742,263

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002**

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT				
	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$141,821	\$1,180,074	\$46,374	\$24,110	\$48,773
COURT COSTS	27,610		3,663	2,750	68
CIVIL FILING FEES	27,126		5,767	262	8,374
OTHER COURT FEES	64,891		867	190	1,239
RESTITUTION	1,153		6,216	792	7,224
DCF REVENUES	\$262,600	\$1,180,074	\$62,887	\$28,104	\$65,678
PROPERTY TAX	447,593	1,095,676	25,383		
SALES TAX	74,813	103,598			
OTHER COUNTY	11,989	78,728			
CITY		101,192			4,266
OTHER	68,255	1,237,942	28,086		
DCF OTHER REVENUES	\$602,650	\$2,617,136	\$53,469	\$0	\$4,266
TOTAL-DIST. CRT FND	\$865,251	\$3,797,210	\$116,356	\$28,104	\$69,944
DCF BAL. 10/1/01	\$308,711	\$707,304	\$42,616	\$118,643	\$65,616
DCF AVAIL. FY2002	\$1,173,962	\$4,504,514	\$158,972	\$146,747	\$135,560

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT				
	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$6,650	\$8,086	\$299	\$255	
CTY JUS/CUR EXP FND*	66,702	132,983		3,508	\$2,080
COURT FACILITIES FUND	23,460	64,940	920		
STATE INSURANCE FUND		9,749	153		
DOMESTICE VIOLENCE EVAL FUND		2,840	20		70
RESTIT.-PUBLIC DEF.	22,204	98,283	4,342		1,107
RESTIT.-DRUG/COUNTY					
TO CITIES	125,080	445,572	3,403		4,266
COURT FACILTIES CITY					
RESTIT.-DRUG/CITY					
TO STATE OF IDAHO:					
FILING FEES	27,150		837	272	610
COURT COSTS	65,110	317,561	8,581	6,450	10,860
JUDGES RETIREMENT	50,670	129,942	1,890	396	3,222
IDAHO CODE FEES	20,180	53,804	640	210	940
PUBLIC SCHOOLS I.C.					
MV-HIGHWAY DIST	23,535	176,455	11,742	15,215	13,065
MV-PUBLIC SCHOOLS	11,763	87,726	5,867	7,605	6,529
MV-10%	9,722	88,112	2,957	3,348	3,278
F&G-PUBLIC SCHOOL		2,881	2,157	3,084	179
F&G-(GEN 5%)	295	121	83	119	4,350
F&G-SEARCH&RESCUE-5%	829	842	407		
SEARCH&RESCUE \$7.50	112			580	
ALL OTHER FINES(10%)	12,388	41,318	825	1,696	68
POST	35,882	127,816	4,373	3,311	5,670
MARRIAGE (RULE 12)		145			14
DOMESTIC VIOL.-FINES	20	10,069	80	80	
DOMESTIC VIOL.-FEES	7,660	18,060			280
DISPLACED HOMEMAKER	3,160	11,360	80	80	280
CRIME VICTIM COMP	51,393	98,532	3,905	3,068	7,224
F & G DAMAGES					
RESTIT.-DRUG/ DLE					
YOUTH CORRECT. FEE	5,047	7,500	60	100	295
YOUTH CORRECT. FINES		25			2,127
HIGHWAY (OVERWEIGHT)	6,702	3,584	4,461	254	894
TECHNOLOGY FUND	39,657	132,006	3,964	2,855	490
OTHER TRANSFERS	7,045	1,106		59	1,240

TOTAL NON-DISTRICT COURT FUND REVENUES	\$622,415	\$2,071,418	\$62,045	\$52,544	\$69,138
 TOTAL COURT REVENUE (COSTS, FINES & FEES)	 \$885,015	 \$3,251,492	 \$124,932	 \$80,649	 \$134,816

* Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
DISTRICT COURT FUND					
NO. OF POSITIONS	14.25	30.50	1.00	1.00	1.00
TOTAL SALARIES	\$397,236	\$849,899	\$20,306	\$18,953	\$21,750
STAFF BENEFITS	119,442	324,244	9,787	8,058	4,950
WITNESS FEES		2,343			196
JURY FEES	12,509	12,733	150		485
PUBLIC DEFENDER			22,886	5,670	31,000
PROF. WITNESS & SVC	15,095	75,709	45		5,941
APPOINTED COUNSEL			1,298		
TRANSCRIPT FEE	4,559	20,011		382	1,000
EQUIPMENT PURCH.	17,463	33,450			
MAINT. AGREEMENTS	441	31,243			300
RENT-SPACE & EQUIP		16,993	4,800		
TRAVEL EXPENSE	3,693	11,097	582	169	193
LAW BOOKS	23,334	37,000		800	5,485
JUVENILE PROB/PAROLE	15,306	1,029,585			20,000
JUVENILE DETENTION	150,000	113,482	10,000		
COURT REPORTER EXP		1,234			
VEHICLE EXPENSE		612			
TELE.POST.,FREIGHT	9,776	44,308	2,862	1,289	3,441
CONT. PROB & PAROLE					
CONT. JUV PROB/DET		654,299			
SUPPLIES, MAINT.	24,336	60,279	5,023	2,500	1,577
REMODELING					
MISCELLANEOUS	10,805	7,721	75	668	
TRANSFERS: LAW CLERK	10,000		2,374	385	
ADMIN EXPENSES					
AUTO EXPENSES					
OTHER EXPENSES	39,307	243	75	1,204	
TOTAL - DCF EXPENSES	\$853,303	\$3,326,485	\$80,263	\$40,076	\$96,318
ADJ.- CITY CONTRIB'S	\$0	\$101,192	\$0	\$0	\$4,266
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$853,303	\$3,225,293	\$80,263	\$40,076	\$92,052

OTHER TRIAL COURT EXPENSES:

DIST. COURT CLERK					
NO. OF POSITIONS	16.25	26.50		2.00	1.00
SALARIES	362,850	610,469	25,712	4,497	21,652
STAFF BENEFITS	78,895	233,815	6,723	450	4,500
OTHER EXPENSES					
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TOTAL-DIST. CT. CLK.	\$441,745	\$844,284	\$32,435	\$4,947	\$26,152
ADJ.- CITY CONTRIB'S					
<hr/>					
ADJ. TOTAL DIST. CT.					
CLERK EXPENSES	\$441,745	\$844,284	\$32,435	\$4,947	\$26,152
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IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.	\$10,909	\$25,000			
LONG DISTANCE	906				\$500
MICROFILM EXPENSE					
DATA PROCESSING		35,000	\$1,477		13,000
B&G., CUSTODIAL	41,958	40,000		\$3,259	2,000
MAINT-CUST SUPPLIES	16,176	5,000		355	500
UTILITIES: ELECT, WATER, HEAT	15,636	12,000		3,589	2,200
WATER		1,000		385	300
HEATING	5,484	20,000			
REMODELING	2,500	20,000			
VEHICLE EXPENSE		10,000			
BLDG FURNISHINGS	198				370
FURNITURE					
POST. & FREIGHT					900
PRESENT. INV'S					
PROB. & PAROLE					1,500
RESTITUTION OFF.'S					
JUV. PROB/DETENT		400,000		4,450	1,500
PUBLIC DEFENDER	187,811	569,231			8,000
OTHER	5,343		17		
TOTAL - MISC.	\$286,921	\$1,137,231	\$1,494	\$12,038	\$30,770
SHERIFF'S OFFICE					
NO. OF POSITIONS	3.50		3.00	1.00	13.00
SALARY EXPENSE	126,000		3,245	3,145	300,000
STAFF BENEFITS			454	316	4,000
OTHER EXPENSE	2,000				
TOTAL-SHERIFF'S OFF.	\$128,000	\$0	\$3,699	\$3,461	\$304,000
TOTAL COUNTY TRIAL COURT EXPENSES	\$1,709,969	\$5,206,808	\$117,890	\$60,522	\$452,974

CITY TRIAL COURT
EXPENSES

NO. OF POSITIONS
PERSONNEL COSTS
OPERATING EXPEND'S
CURRENT EXPENSE
FACILITIES EXPEND'S

TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0
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TOTAL COUNTY & CITY					
TRIAL COURT EXPENSES	\$1,709,969	\$5,206,808	\$117,890	\$60,522	\$452,974

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002**

DISTRICT COURT FUND REVENUES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$80,118	\$60,602	\$17,469	\$87,931	\$27,309	\$1,714,582
COURT COSTS	7,369		2,652		5,718	49,830
CIVIL FILING FEES	6,803	8,601	4,138	8,306	3,143	72,520
OTHER COURT FEES	9,126		4,537	385	508	81,742
RESTITUTION	13,817				3,934	33,135
DCF REVENUES	<u>\$117,233</u>	<u>\$69,203</u>	<u>\$28,796</u>	<u>\$96,622</u>	<u>\$40,612</u>	<u>\$1,951,810</u>
PROPERTY TAX	180,531	231,962	98,691	294,186	112,720	2,486,742
SALES TAX	24,990			9,114		212,515
OTHER COUNTY			16,315	22,284	5,794	135,110
CITY		25,289		8,741		139,488
OTHER	91,704	1,478	19,818	293,414		1,740,697
DCF OTHER REVENUES	<u>\$297,225</u>	<u>\$258,729</u>	<u>\$134,824</u>	<u>\$627,739</u>	<u>\$118,514</u>	<u>\$4,714,552</u>
TOTAL-DIST. CRT FND	\$414,457	\$327,932	\$163,620	\$724,361	\$159,126	\$6,666,362
DCF BAL. 10/1/01	\$352,914	\$91,763	\$64,500	\$80,617	\$0	\$1,832,684
DCF AVAIL. FY2002	<u>\$767,371</u>	<u>\$419,695</u>	<u>\$228,120</u>	<u>\$804,978</u>	<u>\$159,126</u>	<u>\$8,499,045</u>

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

NON DISTRICT COURT FUND REVENUES ONLY	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
TRANSFERS OF COURT COLLECTIONS:						
DUI DEVICE FUND	\$1,080		\$666	\$1,143		\$18,179
CTY JUS/CUR EXP FND*			5,302	29,464		240,039
COURT FACILITIES FUND		\$7,140	2,990	8,194		107,644
STATE INSURANCE FUND	1,430		1,729	4,980		18,041
DOMESTICE VIOLENCE EVAL FUND		340	135	320		3,725
RESTIT.-PUBLIC DEF.			4,537			130,473
RESTIT.-DRUG/COUNTY TO CITIES	22,125					- 600,447
COURT FACILTIES CITY RESTIT.-DRUG/CITY			7,519			- 7,519
TO STATE OF IDAHO:						
FILING FEES	9,123		3,929	15,022	7,432	64,375
COURT COSTS	31,300		6,252	42,955		489,069
JUDGES RETIREMENT	10,728	14,544	6,282	14,256	5,670	237,600
IDAHO CODE FEES	4,810	10,335	2,740	5,710	2,440	101,809
PUBLIC SCHOOLS I.C.					196	196
MV-HIGHWAY DIST	13,712	35,221	6,886	30,007	13,616	339,454
MV-PUBLIC SCHOOLS	6,854	19,631	3,558	15,043	6,662	171,238
MV-10%	3,708	11,327	2,342	8,405	3,359	136,557
F&G-PUBLIC SCHOOL	1,416	1,734	5,439	817	16	17,723
F&G-(GEN 5%)	1,157		211	30	8	6,373
F&G-SEARCH&RESCUE-5%	741		255	239	70	3,383
SEARCH&RESCUE \$7.50			831			1,523
ALL OTHER FINES(10%)	6,621		1,378	8,187	1,604	74,084
POST	11,893	208	3,391	414	4,924	197,881
MARRIAGE (RULE 12)			40		10	209
DOMESTIC VIOL.-FINES	2,395			5,280	355	18,279
DOMESTIC VIOL.-FEES	1,220		540		805	28,565
DISPLACED HOMEMAKER	10,608	1,360	540	1,280	440	29,188
CRIME VICTIM COMP		16,906	4,212	18,370	4,547	208,157
F & G DAMAGES						-
RESTIT.-DRUG/ DLE						-
YOUTH CORRECT. FEE	140		324	1,560	240	15,266
YOUTH CORRECT. FINES	705				60	2,917
HIGHWAY (OVERWEIGHT)	1,245	23,928	1,611	2,155	2,276	47,109
TECHNOLOGY FUND	12,130	19,351	3,842	17,719	5,127	237,141
OTHER TRANSFERS						9,451

TOTAL NON-DISTRICT COURT FUND REVENUES	\$155,138	\$162,025	\$77,481	\$231,550	\$59,857	\$3,563,611
 TOTAL COURT REVENUE (COSTS, FINES & FEES)	 \$272,371	 \$231,228	 \$106,277	 \$328,172	 \$100,469	 \$5,515,421

* Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
DISTRICT COURT FUND						
NO. OF POSITIONS	4	5.00	2.50	7	1.00	67.25
TOTAL SALARIES	\$94,180	\$98,280	\$54,465	\$146,382	\$27,134	\$1,728,584
STAFF BENEFITS	53,311	35,394	15,795	46,843	9,543	627,367
WITNESS FEES	1,468	1,207	998	676		6,888
JURY FEES	1,949	5,349	1,221	734	1,522	36,651
PUBLIC DEFENDER	42,505	35,422	51,975	60,034	17,604	267,096
PROF. WITNESS & SVC	2,070		3,187			102,047
APPOINTED COUNSEL	4,562	12,156	6,000	16,276		40,291
TRANSCRIPT FEE		1,511			333	27,796
EQUIPMENT PURCH.	3,900				349	55,162
MAINT. AGREEMENTS	3,563	3,178	1,000	1,346		41,071
RENT-SPACE & EQUIP						21,793
TRAVEL EXPENSE	1,921	3,149	780	642	874	23,099
LAW BOOKS	3,498	14,000	5,298	19,404	3,000	111,819
JUVENILE PROB/PAROLE	67,816	60,000			62,316	1,255,023
JUVENILE DETENTION		107,000		250,000	40,000	670,482
COURT REPORTER EXP	1,425			1,525		4,184
VEHICLE EXPENSE						612
TELE,POST.,FREIGHT	1,392	5,236	5,800	9,697	1,815	85,616
CONT. PROB & PAROLE						-
CONT. JUV PROB/DET	95,000					749,299
SUPPLIES, MAINT.	5,110	6,140	3,531	11,254	1,204	120,955
REMODELING	4,155			700		4,855
MISCELLANEOUS	989	500	805			21,563
TRANSFERS: LAW CLERK	7,108	12,998	7,000	30,823	4,342	75,030
ADMIN EXPENSES						-
AUTO EXPENSES						-
OTHER EXPENSES			815		2,478	44,122
TOTAL - DCF EXPENSES	\$395,920	\$401,520	\$158,670	\$596,336	\$172,514	\$6,121,404
ADJ.- CITY CONTRIB'S	\$0	\$25,289	\$0	\$8,741	\$0	\$139,488
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$395,920	\$376,231	\$158,670	\$587,595	\$172,514	\$5,981,916

OTHER TRIAL COURT EXPENSES:

DIST. COURT CLERK						
NO. OF POSITIONS	1.00		1.00	2.00	0.50	50.25
SALARIES	11,612		25,584	\$15,094	18,000	1,095,470
STAFF BENEFITS	4,266		7,400	\$4,226	5,400	345,675
OTHER EXPENSES						-
TOTAL-DIST. CT. CLK.	\$15,878	\$0	\$32,984	\$19,320	\$23,400	\$1,441,145
ADJ.- CITY CONTRIB'S						\$0
ADJ. TOTAL DIST. CT.						
CLERK EXPENSES	\$15,878	\$0	\$32,984	\$19,320	\$23,400	\$1,441,145

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.	\$8,860		\$500		\$600	\$45,869
LONG DISTANCE			\$4,000		1,500	6,906
MICROFILM EXPENSE			\$500			500
DATA PROCESSING	2,967		\$1,000		10,000	63,444
B&G., CUSTODIAL	7,989		\$1,500	\$2,450	10,500	109,656
MAINT-CUST SUPPLIES	935		\$500		3,000	26,466
UTILITIES: ELECT, WATER, HEAT	8,860		\$5,000	7,828	2,000	57,113
WATER			\$250	1,656	350	3,941
HEATING	630			5,363	2,000	33,477
REMODELING						22,500
VEHICLE EXPENSE						10,000
BLDG FURNISHINGS					1,000	1,568
FURNITURE					1,000	1,000
POST. & FREIGHT			4,200		200	5,300
PRESENT. INV'S						-
PROB. & PAROLE						1,500
RESTITUTION OFF.'S						-
JUV. PROB/DETENT						405,950
PUBLIC DEFENDER						765,042
OTHER	6,103					11,463
TOTAL - MISC.	\$36,345	\$0	\$17,450	\$17,297	\$32,150	\$1,571,696
SHERIFF'S OFFICE						
NO. OF POSITIONS	1.00					21.50
SALARY EXPENSE	7,500				8,000	447,890
STAFF BENEFITS	3,438				2,400	10,607
OTHER EXPENSE						2,000
TOTAL-SHERIFF'S OFF.	\$10,938	\$0	\$0	\$0	\$10,400	\$460,498
TOTAL COUNTY TRIAL COURT EXPENSES	\$459,081	\$376,231	\$209,104	\$624,212	\$238,464	\$9,455,255

CITY TRIAL COURT
EXPENSES

NO. OF POSITIONS				1.00		1
PERSONNEL COSTS				\$27,000		27,000
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
<hr/>						
TOTAL CITY EXPENSES	\$0	\$0	\$27,000	\$0	\$0	\$27,000
<hr/>						
TOTAL COUNTY & CITY						
TRIAL COURT EXPENSES	\$459,081	\$376,231	\$236,104	\$624,212	\$238,464	\$9,482,255